

600021

2014

1.1

1.2

A			600021	

	021-23108718 021-23108800	021-23108718 021-23108800
	021-23108717	021-23108717
	sepco@shanghaipower.com	sepco@shanghaipower.com

2.1

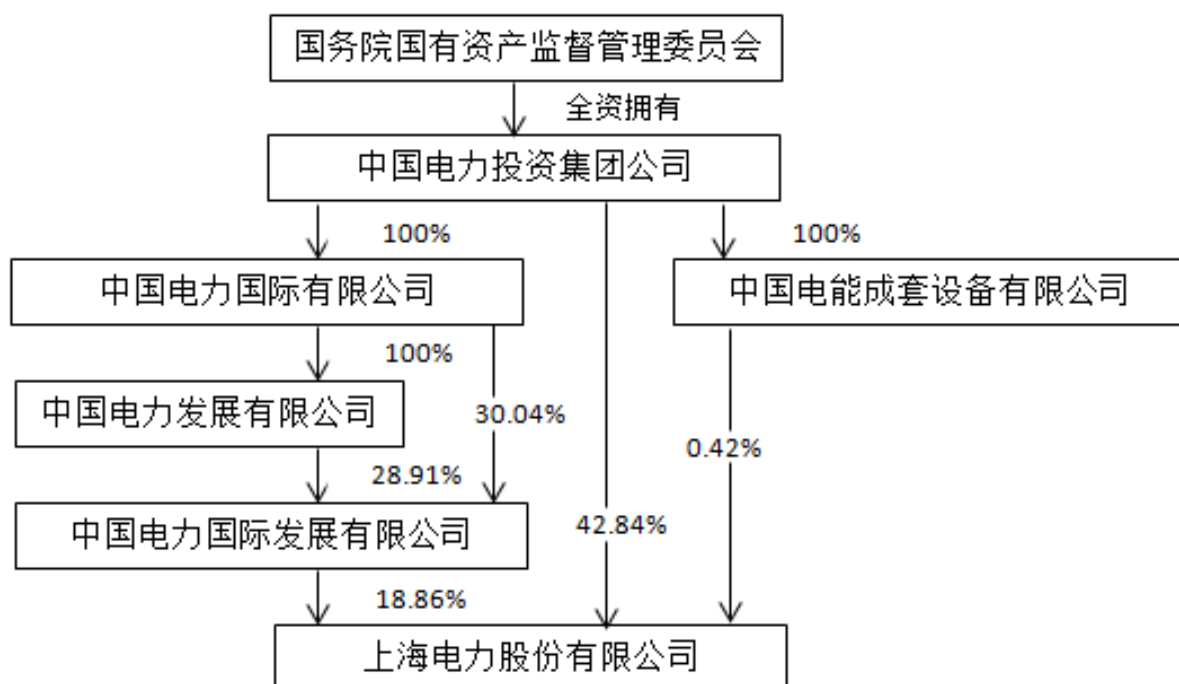
	2014	2013		%	2012
	47,343,654,103.25	35,187,269,207.47	35,052,841,282.35	34.55	32,320,168,575.66
	9,759,485,959.82	7,967,464,301.60	7,919,489,581.59	22.49	7,080,387,544.97
	2014	2013		%	2012
	2,691,332,562.85	3,445,827,419.12	3,438,589,005.86	-21.90	3,696,045,320.46
	16,101,966,797.82	15,131,722,554.59	15,131,582,742.62	6.41	15,329,578,475.56
	1,325,640,614.94	1,139,641,563.19	1,180,627,619.24	16.32	1,050,727,159.14
	650,659,797.96	1,227,708,504.05	1,268,652,698.96	-47.00	1,039,912,662.27
	14.96	15.11	15.79	0.15	16.30
%					
	0.6195	0.5326	0.5518	16.32	0.4911
	0.6195	0.5326	0.5518	16.32	0.4911

2.2

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				101,502		
				129,267		
10						
		(%)				
		42.84	916,646,315			
		18.86	403,465,793			
		8.01	171,474,696			
		0.84	17,999,965			
		0.78	16,622,639			
		0.56	12,015,500			11,649,300
		0.42	9,006,489			
		0.26	5,499,898			
		0.22	4,810,000			
		0.20	4,199,632			

2.3



2014

	2014		893.22		46.25		5.46
2014		338.34				8.73	
		13.26		16.32			14.96
	0.15		0.62		16.32		
	4.56	22.49					

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			%
	16,101,966,797.82	15,131,722,554.59	6.41
	12,601,359,360.98	11,826,510,122.12	6.55
	68,806.00	36,243.00	89.85
	967,046,448.46	765,613,170.01	26.31
	1,408,838,777.84	1,147,114,538.46	22.82
	2,691,332,562.85	3,445,827,419.12	-21.90
	-4,202,457,701.81	-3,172,355,817.2	
	2,505,173,880.50	-521,519,376.75	

2

(1)

2014 304.74 3.16% 424.30 /
19.96 / 1005.33 0.62%
109.78 / 9.92 /

(2)

5 130.45 81.02%

		%
	8,096,904,843.30	50.29
	2,370,527,450.00	14.72
	1,490,143,024.55	9.25
	666,119,562.77	4.14
	421,323,680.53	2.62
	13,045,018,561.15	81.02

3

(1)

			(%)		(%)	(%)	
		1,315,084.86	70.12	1,125,190.18	63.07	16.88	
		543,702.21	28.99	647,961.11	36.32	-16.09	
		7,408.03	0.39	5,815.20	0.33	27.39	
		9,283.63	0.5	4,937.81	0.28	88.01	
			(%)		(%)	(%)	
		1,027,604.26	54.79	967,910.57	54.25	6.17	
		83,788.89	4.47	76,506.30	4.29	9.52	
		136,574.37	7.28	80,773.31	4.53	69.08	
		7,408.03	0.39	5,815.20	0.33	27.39	
		9,283.63	0.5	4,937.81	0.28	88.01	
		597,007.48	31.83	647,961.11	36.32	-7.86	
		13,812.08	0.74	0.00	0.00	/	

(2)

2014

		/	%
	136.71	449.38	11.10%
	112.74	271.93	9.15%
	96.46	443.52	7.83%
	65.32	428.86	5.30%
	62.78	351.40	5.10%

4

			%
	6.88	3.62	89.85
	96,704.64	76,561.32	26.31
	140,883.88	114,711.45	22.82
	54,551.78	35,742.32	52.63

2014

6.88

89.85%

54,551.78

52.63%

5

			%
	269,133.26	344,582.74	-21.90
	-420,245.77	-317,235.58	
	250,517.39	-52,151.94	

6

(1)

1

2014

" "

226.09

31.87

2014

893.22

46.25

636.47

71.26

33.94

224.23

25.10

32.52

3.64

12.31

660MW

700MW

72

2014
826.65 20.29 28.82 875.76 2.58%
26.92

A

226.09 58.55 167.52
7.2 18.82 200.07
2.4MW

4

EPC

2

338.34 1116

100%

16.5 15 65
6626.8

784.01 / 61.76 /

4.18

287.92 / 3.28 /

4.78% 0.54

2

3 4

280 /

9FA

FGD

SCR

0.076 / 0.18 /

0.33 / 0.003 / 0.09 / 0.34 /

98.5%

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1

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			%	%	%	%
	1,623,991.69	1,315,084.87	19.02	13.95	16.88	2.03
	550,575.35	543,702.21	1.25	-15.57	-16.09	0.61
	11,559.87	9,283.63	19.69	84.84	88.01	1.35
	13,299.54	7,408.03	44.30	56.33	27.39	12.65
			%	%	%	%
	1,293,017.58	1,027,604.26	20.53	4.72	6.17	1.08
	110,367.40	83,788.89	24.08	9.68	9.52	0.11
	153,489.36	136,574.37	11.02	70.77	69.08	0.89
	13,299.54	7,408.03	44.30	56.33	27.39	12.65
	11,559.87	9,283.63	19.69	84.84	88.01	1.35
	594,807.15	597,007.48	-0.37	-8.79	-7.86	1.01
	22,885.55	13,812.08	39.65	/	/	/

2

		%
	1,523,488.10	-16.81
	361,622.65	48.18
	159,412.58	/
	83,747.78	8,468.47
	71,155.34	353.16

2014

()

1

		%		%	%	
	2,523,626,597.85	5.33	1,514,697,586.50	4.30	66.61	
	2,619,930,785.58	5.53	1,814,606,684.65	5.16	44.38	
	446,589,553.33	0.94	513,335,427.07	1.46	-13.00	
	56,266,462.73	0.12	57,756,473.43	0.16	-2.58	
	5,746,306,933.62	12.14	6,116,335,648.68	17.38	-6.05	
	25,250,527,290.98	53.33	17,884,610,684.17	50.83	41.19	
	3,340,987,601.12	7.06	3,486,030,691.53	9.91	-4.16	
	3,307,008,414.00	6.99	398,987,800.00	1.13	728.85	
	13,834,326,818.90	29.22	10,762,372,128.26	30.59	28.54	

2

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1

2014 20.29 28.82 875.76 2.58% 826.65
26.92

2

2014 26 58.2 5621
496 315
2014 132 37
6 1
1000MW

3

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2020

4

ERP

QHSE

4.1

4.2

4.3

2014

26

27

2

1		
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16-8		
16-9		
16-10		
16-11		
16-12		
16-13		
16-13-1		
16-14		
16-15		
16-16		
16-17		
16-18		
16-18-1		
17		
18		
19		

19-1		
20		
21		
22		
23	EMBA	EMBA
24		
25		
25-1		
25-2		
26		
26-1		
26-2		
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26-4		
27		